

FORM 990 PART III
STATEMENT OF ORGANIZATIONS PRIMARY EXEMPT PURPOSE

TO PRIVATIZE THE MANAGEMENT OF THE DOMAIN NAME SYSTEM
AND OTHER INTERNET COORDINATION IN A MANNER WHICH
INCREASES COMPETITION AND FACILITATES INTERNATIONAL
PARTICIPATION.

FORM 199	OTHER INCOME	STATEMENT	2
DESCRIPTION		AMOUNT	
DOMAIN NAME FEES		2,390,109.	
ADDRESS REGISTRY FEES		428,000.	
ACCREDITATION FEES		712,227.	
APPLICATION FEES		2,283,994.	
TOTAL TO FORM 199, PART II, LINE 7		5,814,330.	

FORM 199	COMPENSATION OF OFFICERS, DIRECTORS AND TRUSTEES	STATEMENT	3
NAME AND ADDRESS	TITLE AND AVERAGE HRS/WK	COMPENSATION	
AMADEAU ABRIL I ABIRL FACULTAT DE DRET D'ESADE, AV. PEDRALBES 60-62 E-08034 BARCELONA, SPAIN	BOARD MEMBER AS NEEDED	0.	
ROB BOLKZIJL KRUISLAAN 409,NL-1098 SJ AMSTERDAM, NETHERLANDS	BOARD MEMBER AS NEEDED	0.	
VINTON CERF 22001 LOUDOUN COUNTY PARKWAY AUBURN, VA 20147	BOARD MEMBER AS NEEDED	0.	
JONATHAN COHEN 112 KENT STREET, SUITE 2001 OTTAWA, ONTARIO, K1P5P2, CANADA	BOARD MEMBER AS NEEDED	0.	
PHILIP DAVIDSON TW79/RSBLG4, ADASTRAL PARK MARTLESHAM HEATH, SUFFOLK, UK	BOARD MEMBER AS NEEDED	0.	
FRANK FITZSIMMONS 12 LINVALE LANE BRIDGEWATER, NJ 08807	BOARD MEMBER AS NEEDED	0.	
KEN FOCKLER 4732 ESCARPMENT SIDEROAD, RR3 CALEDON, ONTARIO, CANADA	BOARD MEMBER AS NEEDED	0.	

HANS KRAAIJENBRINK PARKZOOM 191 2614 TD DELFT, THE NETHERLANDS	BOARD MEMBER AS NEEDED	0.
JUN MURAI 5322 ENDO FUJISAWA KANAGAWA, JAPAN	BOARD MEMBER AS NEEDED	0.
ALEJANDRO PISANTY UNIVERSIDAD NACIONAL AUTONOMA DE MEXICO MEXICO CITY, DF, MEXICO	BOARD MEMBER AS NEEDED	0.
LINDA WILSON PO BOX 6 WALPOLE, ME 04573	BOARD MEMBER AS NEEDED	0.
STUART LYNN 2255 YOSEMITE DRIVE PALM SPRINGS, CA, 92264	PRESIDENT/CEO 60	84,373.
KARL AUERBACH 218 CARBONERA DRIVE SANTA CRUZ, CA, 96060	BOARD MEMBER AS NEEDED	0.
IVAN MOURA CAMPOS AV. ANTONIO ABRAHAO CARAM 430 CEP 31275-600 BALO HORIZONTE-MG, BRAZ	BOARD MEMBER AS NEEDED	0.
MASANOBU KATCH 1776 EYE STREET, N.W., SUITE 880 WASHINGTON, DC, 20006	BOARD MEMBER AS NEEDED	0.
ANDY MUELLER-MAGUHN POSTFACH 64 02 34 BERLIN, 10048, GERMANY	BOARD MEMBER AS NEEDED	0.
HELMUT SCHINK HOFFMANNSTR.51 MUENCHEN, 81359, GERMANY	BOARD MEMBER AS NEEDED	0.
S.H. KYONG 207-43 CHAONGRYANGRI-DONG SEOUL, 130-012, SOUTH KOREA	BOARD MEMBER AS NEEDED	0.
N.H. QUAYNOR 7, SIXTH AVENUE RIDGE ACCRA, GHANA	BOARD MEMBER AS NEEDED	0.
ANDREW MCLAUGHLIN PO BOX 380327 CAMBRIDGE, MA	VICE PRESIDENT/CFO 60	108,000.

LOUIS TOUTON 3168 MOUNTAIN VIEW AVE. LOS ANGELES, CA 90066	VP/SECRETARY 75	0.
GERALDINE CAPDEBOSCO 68 ROUTE DE VERSAILLES, BP434 78434 LOUVECIENNES CEDEX, FRANCE	BOARD MEMBER AS NEEDED	0.
GEORGE CONRADES 500 TECHNOLOGY SQUARE, 5TH FLOOR CAMBRIDGE, MA 02139	BOARD MEMBER AS NEEDED	0.
GREG CREW 19 LABURNUM STREET BRIGHTON, VICTORIA AUSTRALIA	BOARD MEMBER AS NEEDED	0.
ESTHER DYSON 104 FIFTH AVENUE, 20TH FLOOR NEW YORK, NEW YORK 10011	BOARD MEMBER AS NEEDED	0.
EUGENIO TRIANA BARBARA DE BRAGANZA 10 28004 MADRID SPAIN	BOARD MEMBER AS NEEDED	0.
PINDAR WONG SUITE 1301 TRINITY HOUSE, 165-171 WAN CHAI ROAD, HONG KONG	BOARD MEMBER AS NEEDED	0.
JEAN-FRANCOIS ABRAMATIC INRIA BAT 25, BP 105, DOMAINE DE VOLUCEAU 78153 LE CHESNAY CEDEX, FRANCE	BOARD MEMBER AS NEEDED	0.
MIKE ROBERTS 4676 ADMIRALTY WAY, STE. 330 MARINA DEL REY, CA 90292	INTERIM PRESIDENT/CEO AS NEEDED	153,000.
TOTAL TO FORM 199, PART II, LINE 11		<u>345,373.</u>

FORM 199	OTHER EXPENSES	STATEMENT	4
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DESCRIPTION	AMOUNT
ADMINISTRATION	2,895.
INSURANCE	49,527.
MISCELLANEOUS	54,808.
COMPUTER CONSULTANTS	474,949.
OTHER CONSULTANTS	994,595.
BAD DEBT EXPENSE	161,920.
PENSION PLAN CONTRIBUTIONS	45,981.

OTHER EMPLOYEE BENEFITS	121,107.
ACCOUNTING FEES	14,800.
LEGAL FEES	1,429,172.
SUPPLIES	54,317.
TELEPHONE	74,391.
POSTAGE AND SHIPPING	100,145.
PRINTING AND PUBLICATIONS	25,299.
TRAVEL	843,151.
CONFERENCES, CONVENTIONS AND MEETINGS	121,727.
TOTAL TO FORM 199, PART II, LINE 17	4,568,784.

FORM 199	OTHER ASSETS	STATEMENT	5
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
GRANTS RECEIVABLE	100,000.	0.	
DEPOSITS	0.	26,762.	
TOTAL TO FORM 199, SCHEDULE L, LINE 12	100,000.	26,762.	

FORM 199	BONDS AND NOTES PAYABLE	STATEMENT	6
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
OTHER NOTES PAYABLE	1,025,000.	875,000.	
TOTAL TO FORM 199, SCHEDULE L, LINE 16	1,025,000.	875,000.	

FORM 199	OTHER LIABILITIES	STATEMENT	7
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
LOANS PAYABLE	0.	43,700.	
DEFERRED REVENUE	215,686.	424,531.	
TOTAL TO FORM 199, SCHEDULE L, LINE 18	215,686.	468,231.	

FORM 199	FUND BALANCES	STATEMENT	8
DESCRIPTION	BEG. OF YEAR	END OF YEAR	
UNRESTRICTED ASSETS	1,823,285.	2,794,221.	
TEMPORARILY RESTRICTED ASSETS	135,000.	179,648.	
TOTAL TO FORM 199, SCHEDULE L, LINE 21	1,958,285.	2,973,869.	